

(2) Project Preparedness :

NCB	Contract Description	Est. Cost (Rs.Lakhs)	D P R	Bidding document	Prequalification document	Bid Notification	Bid Evaluation & Contract Award decided	Signed Contract document to WB	Mobilization
TARGET DATES SUBMITTED TO WB									
1	Water Supply Augmentation	122.70	30-05-09	10-06-09	-	05-12-2009	22-02-2010	-	25-03-2010
2	Providing UGD facility	155.00	15-06-09	25-06-09	-	05-12-2009	22-02-2010	-	25-03-2010
3	Construction of Storm Water Drain	155.00	15-06-09	25-06-09	-	10-01-2010	10-03-2010	-	25-04-2010
4	Rehabilitation of roads	920.00	30-05-09	10-06-09	-	05-12-2009	22-02-2010	-	25-03-2010
5	Up-gradation of physical infrastructure in slums	310.00	15-06-09	25-06-09	-	10-01-2010	10-03-2010	-	25-04-2010
6	Rain Water Harvesting	25.00	30-05-09	10-06-09	-	05-12-2009	22-02-2010	-	25-03-2010
REVISED TARGET DATES									
1	Water Supply Augmentation	122.70	30-05-09	06-06-10	-	29-11-2010	06-03-2011	-	06-04-2011
2	Providing UGD facility	155.00	15-06-09	06-06-10	-	-	-	-	-
3	Construction of Storm Water Drain	155.00	05-06-10	06-06-10	-	29-11-2010	06-03-2011	-	06-04-2011
4	Rehabilitation of roads	920.00	30-05-09	06-06-10	-	-	-	-	-
5	Up-gradation of physical infrastructure in slums	310.00	05-06-10	06-06-10	-	-	-	-	-
6	Rain Water Harvesting	25.00	30-05-09	06-06-10	-	-	-	-	-

(3) Physical details of Components: -

Component	Physical details	Status of approval		Technical sanction Status
		Condition survey countersigned	Resolution for STP / WTP technology	
Water Supply Augmentation	2 GLSR (5 lakh litre each) 1 OHT (1 LL)	-	-	<ul style="list-style-type: none"> Awaiting bid evaluation report
Providing UGD facility	Missing Links proposed – 11 km	-	-	<ul style="list-style-type: none"> Conducted project management meeting. PC has visited the site and verified the RLs. Report yet to be submitted.
Construction of Storm Water Drain	a) Mallapalli kannada school to Kallahalli road – 200m b) Ambedkar Colony stone well to SRET School – 400m d) V. Kote School to KGN High School – 125m	-	-	<ul style="list-style-type: none"> Awaiting bid evaluation report
Rehabilitation of roads including Up-gradation of physical infrastructure in slums	Total no of 40 Roads are proposed for a length of about 10.56 km.	-	-	<ul style="list-style-type: none"> Notice has been issued.
Rain water harvesting	6 Buildings proposed	-	-	<ul style="list-style-type: none"> Fixing of LDPE pipe line is in progress. Notice has been

(4) Progress as per milestones

Components	Date of Award	Date of completion	Amt put to bid	Contract Amt	Mile stones	Targets	Duration of milestone	Revised Milestone if any	Progress achieved during Milestone	Up to date Financial Progress	Remarks
Rehabilitation of Roads drains and	27.9.10 11/10/10*	11.4.12	1049.35	988.46	I	Providing & laying of WBM – 5.00 Km	6 Months (11-10-10 to	-	0.4	**	*. Date of handing over the site

Components	Date of Award	Date of completion	Amt put to bid	Contract Amt	Mile stones	Targets	Duration of milestone	Revised Milestone if any	Progress achieved during Milestone	Up to date Financial Progress	Remarks
culverts including slums						Construction of Drains – 10.00 Km	11-04-11)		1.2		** Bills yet to be generated
					II	Providing & laying of WBM – 9.00 Km	12 Months (11-10-10 to 11-10-11)				
						Construction of Drains 18.00 Km					
					III	Construction of Plain Cement concrete - 2.94 Km	18 Months (11-11-10 to 11-04-12)				
						Providing & laying of WBM – 10.56 Km					
						Construction of Drains 20.80 Km					
						Providing of Bituminous – 7.62 Km					
Providing UGD facility including slum area	30.10.10 08.11.10*	8.11.11	152.75	180.04	I	75 man holes + 1.7 KM pipe line.	4 months (8.11.10 to 8.03.11)		30 man holes+0.7 2kmpipe line.	**	*. Date of handing over the site
					II	236 man holes + 5.6 KM pipe line	8 months (8.11.10 to 8.07.11)			** Bills Yet to be generated	
					III	473 man holes + 11.2 KM pipe line	12 months 8.11.10 To 8.11.11				
Rain Water Harvesting	11.10.10 19/10/10*	30.3.11	21.36	21.52	I	Providing and fixing of LDPE pipe with filters length – 815 Mtrs	3 Months 19.10.10 To 19.01.11				*. Date of handing over the site
					II	Providing and fixing of LDPE pipe with filters length – 2031 Mtrs	6 Months (19.10.10 To 19.04.11)				

Components	Date of Award	Date of completion	Amt put to bid	Contract Amt	Mile stones	Targets	Duration of milestone	Revised Milestone if any	Progress achieved during Milestone	Up to date Financial Progress	Remarks

(5)OVERALL PHYSICAL AND FINANCIAL PROGRESS-JANUARY-2011

Name of the Major component / Activity	Unit	OVERALL PHYSICAL PROGRESS						OVERALL FINANCIAL PROGRESS (Rs. In Lakhs)						Remarks
		Cumulative up to the end of Dec 10		During the month Jan11		Cumulative up to the end of Jan11		Cumulative up to the end of Dec 10		During the month Jan11		Cumulative up to the end of Jan11		
		Target	Achvd	Target	Achvd	Target	Achvd	Target	Achvd	Target	Achvd	Target	Achvd	
Rehabilitation of Roads drains and culverts including slums														
Providing & laying of WBM	Km	2.09	0.40	0.83	0.00	2.92	0.40	48.73	0.00	24.73	0.00	73.46	0.00	
Construction of Drains	Km	4.16	1.20	1.67	0.6	5.83	1.80							
Construction of Plain Cement concrete	Km	0.00	0.00	0.00	0.00	0.00	0.00							
Providing of Bituminous	Km	0.00	0.00	0.00	0.00	0.00	0.00							
Providing UGD														
Providing and Laying of pipe lines	Km	1.29	0.72	0.43	0.86	1.72	1.58	13.50	0.00	6.75	8.02	20.25	8.02	
Construction of Man holes	Nos	54	30	18	36	72	66							
Providing Rain Water Harvesting														
Providing and laying of LDPE pipe lines	Mts	815.01	0	271.67	150	1086.68	150	8.8	0.00	2.93	0.00	11.73	0.00	

